

2018/19 General Fund Revenue Savings Proposals

Service Area	Description of Proposal	2018/19 Revenue Saving £
Leadership Support - Suzy Tigwell		
1	Otterpool Park project set up costs	-15,000
Democratic Services & Law - Amandeep Khroud		
2	Software licence fees	-30,500
3	Telephone costs	-10,000
4	Deletion of post	-56,000
5	Realignment of Member Allowance budgets to reflect actual costs	-6,900
Commercial & Technical Services - Andy Blaszkowicz		
6	Hythe Town Council grounds maintenance service	-14,000
7	Income generation - sale of logs	-10,000
8	Increased property rental income	-36,000
9	Business rates reduction - public toilets	-10,000
10	Increased property rental income	-60,000
Communities - Sarah Robson		
11	Dog kennelling fees	-5,700
12	Folkestone Sports Centre	-9,000
13	Environmental Education	-5,000
Human Resources - Andrina Smith		
14	Grow Our Own project - staffing	-59,400
15	Grow Our Own project - training expenses	-14,000
16	Deletion of post	-9,500
Economic Development - Katharine Harvey		
17	Reduced Economic Development salary costs	-33,000
18	Apprenticeships scheme	-62,000
Planning - Ben Geering		
19	Increase in planning fees	-100,000
20	Income from pre-application advice service	-10,000
21	Government grant - self and custom build 'new burdens' funding	-30,000
22	Training budget	-7,000
		<u>-593,000</u>